

ATMA- KOHIMA DISTRICT

BTT/ BLOCK-WISE PROFILE:

Sl. No.	Particulars		BTT Kohima	BTT Chieph-o bozou	BTT Jakhama	BTT Tseminyu	Total
1	Geographical area (Sq. KM)		309	505	217	564	1595
2	Total No. of villages		14	28	13	33	88
3	Population (Nos)		36621	29601	38768	43784	148774
4	Total Household (Nos)		5478	5437	6404	6841	24160
5	Literacy (%)		68	75	78	76	-
6	Land holding	Marginal (%)	10.52	75.72	86.58	14.59	46.88
		Small (%)	82.10	Nil	12.19	22.14	29.10
		Medium (%)	7.36	19.41	1.21	38.92	16.73
		Large (%)	Nil	4.85	Nil	24.33	7.29
7	Irrigated (Ha)		1712	1922	2065	427	6126
8	Rainfed (Ha)		74	2939	1111	4956	9747
9	Forest area (Ha)		17017	22890	8238	1123	49268
10	Resource status		RR- 20 %	RR- 10 %	RR- 15 %	RR- 10 %	-
			RP- 80 %	RP- 90 %	RP- 85 %	RP- 90 %	-
11	Spread of AES		I	II	I	II	-

FARMERS ADVISORY COMMITTEE MEMBERS

ATMA- Kohima Block:

Sl. No	Name	Village	Remarks
1	Shri. Methahetuo	Khonoma	
2	Smt. Golano	Khonoma	
3	Shri. Vithatso Nakhro	Jotsoma	
4	Shri. Letho	Dzülakiema	
5	Shri. Vilalhou	Sechü (Zubza)	
6	Shri. Neithovilie	Mezoma	
7	Smt. Neichütuo-ü	Kohima	

ATMA- Jakhama Block:

1	Shri. Pelukhwe	Jakhama Village	
2	Shri. Tepuchol	Jakhama village	
3	Shri. Vizosül	Khüzama	
4	Shri. Saselie	Kigwema	
5	Shri. Lhouzo Zhasa	Kigwema	
6	Shri. Viswedo Kor	Phesama	
7	Shri. Yase Chuse	Phesama	

ATMA- Chiephobozou Block:

1	Shri. Razouneio Kerhüo	Chairman CATC	
2	Shri. Vineizo Tsürho	Nerhe Model	
3	Shri. Tseibu Kezeio	Phezha	
4	Shri. Razousilie Rülho	Nerhema	
5	Shri. Neitho-o Sopotsu	Chiechama	
6	Shri. Ba-o Zhadi	Zhadima	
7	Shri. Neisatsü Tuophe	Touphema	

ATMA- Tseminyu Block:

1	Smt. Kedole Kent	Zisenyu	
2	Smt. Mary Semy	Chunlikha	
3	Shri. Zukeya Woch	Chunlikha	

4	Shri. Apenthong	Ziphenyu	
5	Shri. Khashe Nsu	Tseminyu	
6	Shri. Kewasin Keppen	Phensenyu	
7	Shri. Khashi Kath	Tesophenyu	

BTT MEMBERS CHIEPHOBOZOU

Sl. No.	Name	Designation	Department	Telephone/ Mobile No.
1	Shri. T D Chiru Convener	APPO	Agriculture	9436064254
2	Shri. Khriehulie	F.I.	Fishery	(0370) 2240469
3	Shri. D.B Rai	JSCO	Soil & W.C	(0370) 2225275 ®
4	Shri. Vizosül	SSA	Soil & W.C	(0370) 2243348 ®
5	Shri. Vizolie	VEW	Agriculture	9436003485
6	Dr. Khriekulie	VAS	Vety. & A.H.	

AES

Sl.	Name	Designation	Department
1	Shri. Khriehulie	F.I.	Fishery
2	Shri. Vizosül	SSA	Soil & W.C
3	Shri. Vizolie	VEW	

CHIEPHOBOZOU BTT:

Sl	Department	Commodity interests group	No. of groups
1	Agriculture	Cereals	1
2	Horticulture	Fruits & Vegetables	1
3	Veterinary & Animal	Livestock Management	1
4	Fishery	Fishery Pond	1
5	Sericulture	Rearing of cocoons	1
6	Land Resources	Aromatic & Medicinal plant	1

Total:

FAC Members:

- Agriculture : 1
- Horticulture : 1
- Veterinary & A.H : 1
- Fishery : 1
- Sericulture : 1

**BLOCK ACTION PLAN (BAP)
ATMA-KOHIMA DISTRICT 2006-07.**

Rs. in lakhs

Sl. No.	Activities to be carried out	No. of Units	Fund availability	Name of FIAC/ Blocks								Remarks
				Kohima		Jakhama		Chiephob-ozou		Tseminyu		
				Unit	Amount	Unit	Amount	Unit	Amount	Unit	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13
A	FARMERS ORIENTED ACTIVITIES											
1	Developing Strategic Research & Extension Plan (SREP)	1	2.50	-	-	-	-	-	-	-	-	-
2	Farmers Training:											
	a) At District level	8 Trgs.	1.29	-	-	-	-	-	-	-	-	@16125/Trg
	b) At village level	20 Trgs	1.70	5	0.425	5	0.425	5	0.425	5	0.425	@ 8500/Trg
3	Organizing demonstration	60 Demos.	3.00	10	0.50	10	0.50	20	1.00	20	1.00	Demos to be decided by BTT for each deptts.
4	Inter-State & Inter-District Exposure visit of farmers- maximum duration 5 days plus travel time	6 times	3.00	1	0.50	1	0.50	2	1.00	2	1.00	AMC & BTT to decide
5	Mobilization of farmers group of different types including Farmer Interest Group, Women Groups, Farmer Organizations, Commodity Organizations & Farmer Co-operatives etc.	-	-	-	-	-	-	-	-	-	-	-
	a) Their Capacity building, Skill Development & Support Services	50 FIG's	2.50	11	0.55	12	0.60	12	0.60	15	0.75	FIG's @ 5000/group
	b) Seed Money/ Revolving Fund	25 FIG's	2.50	6	0.60	6	0.60	6	0.60	7	0.70	FIG's @ 10000/group
6	Rewards & incentives:											
	Best organized group representing different Enterprises (5 groups)	5 FIG's	1.00	-	-	-	-	-	-	-	-	GB & AMC to decide for 2006-07

1	2	3	4	5	6	7	8	9	10	11	12	13
B FARM INFORMATION DISSEMINATION:												
1	District Level exhibitions/Kisan Mela's, Fruits/ Vegetables shows	2 times	2.00	-	-	-	-	-	-	-	-	AMC to decide
2	Information dissemination through printed leaflets and Local advertisements	L.S	2.00	-	-	-	-	-	-	-	-	AMC & BTT to decide
3	Development of Technology packages on electronic form to be shared through IT network	5 units	1.00	-	-	-	-	-	-	-	-	AMC to decide
C AGRICULTURAL TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION:												
1	Farmers Scientist Interactions at district level 25 farmers for 2 days	2 times	0.20	-	-	-	-	-	-	-	-	AMC & BTT to decide
2	Organization of field days and Kisan Ghostis to strengthen Research-Extension-Farmer linkages (1/block in each season)	8 Ghostis	2.00	2	0.30	2	0.30	2	0.30	2	0.30	@ 15000/ Ghostis
		8 field days		2	0.20	2	0.20	2	0.20	2	0.20	@ 10000/ Field day
3	Assessment, Refinement, Validation and adoption of frontline technologies and other short term researchable issues through KVK's and other local research centres	4 frontline demonstrations & research issues with KVK	1.00	1	0.25	1	0.25	1	0.25	1	0.25	BTT to decide

1	2	3	4	5	6	7	8	9	10	11	12	13
D	ADMINISTRATIVE/ CAPITAL EXPENSES:											
1	Establishment of ATMA like Institutions-											
	RECURRING:											
		-	-	-	-	-	-	-	-	-	-	To be borne by state govt. only
	* Pay & allowances											
	* TA/DA	1 GB/ AMC & 4 blocks	1.00	1	0.15	1	0.15	1	0.15	1	0.15	BTT & FAC 0.60 GB/AMC 0.40
	* Operational expenses for district level	1 unit	2.00	-	-	-	-	-	-	-	-	AMC to decide
	* Operational expenses exclusively for block level	4 blocks	2.00	1	0.50	1	0.50	1	0.50	1	0.50	BTT/FAC to decide
	* Hiring of vehicles	1 GB/AMC & 4 blocks	1.00	1	0.10	1	0.10	1	0.10	1	0.10	0.40 for BTT 0.60 for AMC
	NON-RECURRING:											
	* Equipment	-	4.00	-	-	-	-	-	-	-	-	One time grant for equipments, renovation, re-furnishing of ATMA Office in the district
	* Civil works and Re-furnishing of ATMA Office	-	2.00	-	-	-	-	-	-	-	-	

2	Establishment of block level Farm Information Advisory Centres (FIAC's) -Providing IT applications for effective connectivity	4 FIAC	1.30	1	0.325	1	0.325	1	0.325	1	0.325	For FIAC & IT applications
E	INNOVATIVE ACTIVITIES - DISTRICT LEVEL:											
1	Support for district level Training Institutions- It may include both "Operational Expenses" and Non-recurring expenditure	1	2.50	-	-	-	-	-	-	-	-	GB & AMC to decide
2	Setting up CRS (Community Radio Station)	1	-	-	-	-	-	-	-	-	-	GB & AMC to decide

BLOCK WISE FUND ALLOCATION DURING 2006-07

Sl. No.	Name of block	AES	Amount (Rs. in lakhs)	% age.
1	Kohima	I	4.30	12.11 %
2	Jakhama	I	4.45	12.53 %
3	Chiephobozou	II	5.45	15.35 %

4	Tseminyu	II	5.70	16.06 %
Total:			19.90	56 %

**BLOCK WISE ACTIVITIES TO BE TAKEN UP DURING 2006-07 AS PER SREP/SEWP
ATMA-KOHIMA DISTRICT 2006-07.**

Sl. No.	Indicative activities to be taken up	No. of Units	Name of the Blocks				Remarks
			Kohima	Jakhama	Chiephob-ozou	Tseminyu	
1	2	3	4	5	6	7	8
A	FARMERS ORIENTED ACTIVITIES						
1	Farmers training at village level	20 Trainings	5	5	5	5	Type of trainings for each department to be decided by BTT & FAC
2	Organizing demonstration	60 demonstration	10	10	20	20	Demonstration to be decided by BTT/FAC on the basis of proposed action plan

3	Inter-State & Inter-District Exposure visit of farmers- maximum duration 5 days plus travel time	6 times	1	1	2	2	BTT & FAC to propose & AMC to decide
4	Mobilization of farmers group of different types including Farmer Interest Group, Women Groups, Farmer Organizations, Commodity Organizations & Farmer Co-operatives etc.	-	-	-	-	-	-
	a) Their Capacity building, Skill Development & Support Services	50 FIG's	11	12	12	15	* To mobilize FIG's/CIG's & support to FO's etc. to be decided by BTT/FAC
	b) Seed Money/ Revolving Fund	25 FIG's	6	6	6	7	This fund should be given to FIG's as revolving/ seed money

B	AGRICULTURAL TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION:						
1	Organization of field days and Kisan Ghostis to strengthen Research-Extension-Farmer linkages (1/block in each season)	8 Ghostis	2	2	2	2	* BTT/FAC to decide about Field day & Kisan Ghostis for strengthening R-E-F linkages.
		8 field days	2	2	2	2	
2	Assessment, Refinement, Validation and adoption of frontline technologies and other short term researchable issues through KVK's and other local research centres	4 frontline demonstrations & research issues with KVK	1	1	1	1	Research & Technology validation programme with KVK & other research centres.
C	ADMINISTRATIVE/ CAPITAL EXPENSES:						
1	Establishment of ATMA like Institutions-						

RECURRING:							
	* TA/DA	4 blocks	1	1	1	1	For BTT members & honorarium for FAC
	* Operational expenses exclusively for block level	4 blocks	1	1	1	1	Operational expenses should include innovative activities, consultancies, workshops, library, Telephone & FIAC meetings
	* Hiring of vehicles	4 blocks	1	1	1	1	POL for BTT
2	Establishment of block level Farm Information Advisory Centres (FIAC's) -Providing IT applications for effective connectivity	4 FIAC	1	1	1	1	P.D (ATMA) to initiate for establishment as per guideline

* **N.B:** For all activities refer Proposed Action Plan prepared by each BTT showing department-wise strategies and thrust areas for interventions. The unit and amount will strictly comply the Ministry guidelines. Each BTT to decide what appropriate activity is to be done by each department.

PROPOSED BLOCK ACTION PLAN

NAME OF DISTRICT : **KOHIMA**
NAME OF BLOCK : **CHIEPHOBOZOU**

AES = II

Sl. No	Name of enterprises	Proposed strategy (Extension/ Research)	Thrust Area	Activity	Qty/Unit/ No	Rate/Unit/ No./Kgs	Amount Rs. (in lakhs)	Remarks
1	2	3	4	5	6	7	8	9
1	AGRICULTURE: 1. Paddy (Jhum)	➤ Productivity improvement by intensification and technology adoption under rain fed situation	➤ Promotion of HY local varieties	➤ Research trials and demonstration	➤ 5 Unit	➤ 6000/Ha	➤ 0.30	

2. Paddy (TRC)	➤ To increase productive and production of paddy	➤ Adoption of IPM methods	➤ Procurement of good quality HYV seeds	➤ 10. Ha	➤ 8,000/Ha	➤ 0.80	
3. Demonstration	➤ Research trails and demonstration	➤ Technical know- how	➤ 5 times	➤ 5 Unit	➤ 2,000/unit	➤ 0.10	
4. Training	➤ To impart technical methods to increase yield	➤ Technical practical methods	➤ 3 times	➤ 3 Unit	➤ 5,000/unit	➤ 0.15	
5. Exposure tour (outside State)	➤ Visit to various places to enhance the mindset.	➤ To change the mindset for new method of approach.	➤ 1 time	➤ 1 Unit	➤ 60000/unit	➤ 0.60	
6. Exposure tour (State)	➤ To enhance the mindset	➤ To change the mindset	➤ 1 time	➤ 1 Unit	➤ 30000/unit	➤ 0.30	
7. Construction M.I.	➤ Extension	➤ Construction M.I.	➤ Construction and renovation	➤ 4 Unit	➤ 10000/unit	➤ 0.40	
8. Maize	➤ To enhance the production and productivity of maize	➤ Promotion of HYV maize	➤ Trails and demonstration	➤ 5 Unit	➤ 2000/unit	➤ 0.10	
9. Potato	➤ Productivity improvement	➤ Segregation of varieties in use	➤ exposure visit	➤ 5 Unit	➤ 2000/unit	➤ 0.10	
10. Oil seeds (Sesamum, Groundnut)	➤ To increase the production	➤ Adoption of IPM	➤ Trials and demonstration	➤ 4 Units	➤ 2500/unit	➤ 0.10	
11. Soyabean	➤ To increase the productivity and production	➤ To promote of HYV	➤ Exhibition	➤ 4 Units	➤ 2500/unit	➤ 0.10	
12. Pulses (Kholar, Rice bean, Cowpea, Arhar)	➤ Improvement of pulses production in the District.	➤ To promote of HYV	➤ Farmers training	➤ 5 Units	➤ 5000/unit	➤ 0.10	
13. Farm machineries	➤ Use of improved farm mechanized local tools and implement promotion	➤ Promotion in production of indigenous tools and implement.	➤ Production of indigenous tools by FIG's expert.	➤ L.S.	➤ 60000/-	➤ 0.60	
14. Organic farming	➤ To promote organic farming for selected crops.	➤ Organic farming for pulses	➤ Demonstration and trails, Farm establishment	➤ L.S.	➤ 30,000/-	➤ 0.30	

1	2	3	4	5	6	7	8	9
2	<u>HORTICULTURE:</u>							
	1. Training	➤ Farmers training	➤ Promotion of IPM/INM	➤ 3 times	➤ 3 Unit	➤ 5,000/ Unit	➤ 0.15	
	2. Demonstration	➤ Trails and demonstration	➤ Promotion of HYV's	➤ 5 times	➤ 5 Unit	➤ 3,000/ Unit	➤ 0.15	

	3. Exposure Tour (Outside State)	➤ Encouraging through exposure	➤ To change the mindset	➤ 1 time	➤ 1 Unit	➤ 60,000/Unit	➤ 0.60	
	4. Exposure Tour (State)	➤ Encouraging through exposure	➤ To enhance the mindset	➤ 1 time	➤ 1 Unit	➤ 30,000/-Unit	➤ 0.30	
	5. Passion fruit	➤ Productivity improvement by overcoming technology gap	➤ Promotion of HYV's	➤ Farmers training	➤ 4 Unit	➤ 2,500/unit	➤ 0.10	
	6. Banana	➤ To increase the productivity	➤ More plant density & correct planting method	➤ Demonstration	➤ 4 Unit	➤ 2,500/ unit	➤ 0.10	
	7. Vegetables (Cabbage, Tomato, Pea, Radish, Carrot, Turnip, Brinjal, Chilly etc.)	➤ To increase production of adopting modern technology.	➤ Promotion of organic vegetable production	➤ Trials and demonstration	➤ 5 Unit	➤ 4,000/-Unit	➤ 0.20	
	8. Ginger	➤ To increase the productivity.	➤ Timely and proper harvesting	➤ Training	➤ 3 Unit	➤ 5,000/ Unit	➤ 0.15	
	9. Large Cardamon	➤ Organic production of large cardamom capsule.	➤ Research need of cardamom decline	➤ Research works for cardamom	➤ 5 Units	➤ 2,000/ Unit	➤ 0.10	
	10. Orchard (peach, plum, pear)	➤ To increase production of fruits in the district.	➤ Research need for quality of seeds	➤ Research works	➤ 3 Units	➤ 5,000/ Unit	➤ 0.15	
	11 Floriculture	-	-	-	-	-	-	
3	Soil & Water Conservation a) Natural Resource development	i) Management of soil erosion in shifting cultivation	➤ Awareness in soil conservation method	➤ Education campaign by way of exposure trips	➤ 1 No.	➤ 50,000/no	➤ 0.50	
		ii) Conservation activities viewed as an additional burden	➤ Promotion of cover crops for soul conservation	➤ Extensive workshop and field demonstration	➤ 4 Units	➤ 10,000/unit	➤ 0.40	
		iii) Increase the knowledge of technical know- how	➤ Promotion of hedge crops	➤ Farmers training at project level	➤ 2 nos.	➤ 15,000/no	➤ 0.30	
		iv) Water resources not harnessed thereby drought like situation is a common occurrence during the dry spell.	➤ Knowledge of technical know- how	▶▶ Trench terracing	➤ 4 Ha.	➤ 15,000/Ha	➤ 0.60	
		v) Traditional farmer system is i.e. jhuming plays as major role in jeopardizing the ecological balance	➤ Discourage jhuming	➤ Water harvesting ponds	➤ 2 Units	➤ 15,000/unit	➤ 0.30	
		vi) In-situ top soil conservation	➤ Poor soil fertility	▶▶ Exposure trips	➤ 1No.	➤ 50,000/no	➤ 0.50	
	b) Soil Test	➤ Testing of NPR & micro nutrients	➤ Soil map of village for farmers guide.	▶▶ Mapping	➤ 1000 copies	➤ 40/copy	➤ 0.40	

1	2	3	4	5	6	7	8	9
4	<u>Sericulture</u>							
	1. Training	➤ Farmers training	➤ Awareness programme	➤ 5 times	➤ 5 times	➤ 3,000/-	➤ 0.15	
	2. Demonstration	➤ Trails and demonstration	➤ Technical know- how	➤ 5 times	➤ 5 times	➤ 4,000/-	➤ 0.20	
	3. Exposure tour (Outside State)	➤ Encouraging through exposure	➤ To enhance the mindset	➤ 1 time	➤ 1 Unit	➤ 60,000/Unit	➤ 0.60	
	4. Exposure Tour (State)	➤ Motivating & capacity building	➤ Confidence building bared on seeing is believing	➤ 1 time	➤ 1 Unit	➤ 30,000/unit	➤ 0.30	
	5. Mulberry/Eri Silkworm	1)Increase in quantity and quality of leaves	➤ Introduction of correct method of plantation	➤ Farmers training	➤ 2 Times	➤ 10,000/-	➤ 0.20	
		2)Production of quality Mulberry, Silkworm eggs suited to local condition	➤ Expansion of areas of host plant cultivation	➤ Demonstration	➤ 1 time	➤ 15,000/-	➤ 0.15	
		3)Production of quality and quantity of cocoons	➤ Developments of good seed (egg) production centres.	➤ Awareness programme	➤ 4 times	➤ 5,000/-	➤ 0.20	
4)Control of diseases and pest on plant and silkworms		➤ Promotion of IPM/INM host plant cultivation	➤ Exposure trip to advanced areas	➤ 1 times	➤ 20,000/-	➤ 0.20		
5	<u>Land Resources</u>							
	1. Training	➤ Identification and documentation	➤ Training on proper use experience, sharing by local practitionere.	➤ 5 times	➤5 times	➤ 4,000/-	➤ 0.20	
	2. Demonstration	➤ ➤ Trails and demonstration	➤ Introduction of disease free high yielding varieties	➤ 5 times	➤ 5 times	➤ 3,000/-	➤ 0.15	
	3. Exposure tour (Outside State)	➤ Exposure trips as a capacity building outside the state	➤ To understand the new guidelines	➤ 1 times	➤1 Unit	➤ 70,000/-	➤ 0.70	
	4. Exposure tour (State)	➤ ➤ Exposure trips	➤ Confidence building on bared on seeing is believing	➤ 1 times	➤ 1 Unit	➤ 40,000/Unit	➤ 0.40	
	5. Patchouli and Geranium & Lemon grass	➤ To increase production and productivity of patchouli & Geranium & Lemon grass.	➤ Promotion of Patchouli & Geranium & Lemon grass	➤ Procurement of HYV and disease free seedling	➤ L.S.	➤ L.S.	➤ 0.25	
6. Indigenous medicinal plants	➤ Preservation and promotion of local medicinal plants	➤ Encourage cultivation of local medicinal plants	➤ Training on identification propagation and documentation of indigenous medicinal plants	➤ L.S.	➤ L.S	➤ 0.50		

7. Agro- forestry	➤ Identification & diversification of MAP and species crop	➤ Encourage FIG's & SHG's	➤ Training on identification	➤ L.S.	L.S	➤ 0.30	
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1	2	3	4	5	6	7	8	9
6	Fishery							
	1. Training	➤ Farmers training at village and block level	-	➤ 5 times	➤ 5 Unit	➤ 2,000/unit	➤ 0.10	
	2. Demonstration	➤ Demonstration at village and block level	-	➤ 3 times	➤ 3 Unit	➤ 5,000/unit	➤ 0.15	
	3. Exposure Tour (Outside State)	➤ Exposure trip to advanced area	➤ To enhance it's mindset	➤ 1 times	➤ 1 Unit	➤ 60,000/unit	➤ 0.60	
	4. Exposure Tour (State)	➤ Encourage & motivation	➤ Confidence building based on seeing is believing.	➤ 1 times	➤ 1 Unit	➤ 30,000/unit	➤ 0.30	
	5. Intensification of fish production	1)To increase productivity of fish	➤ Renovation of available tanks in the village	➤ Farmers training at village & block level & demonstration	➤ L.S	➤ L.S.	➤ 0.30	
		2)Expansion of Composite pesiculture in the available water bodies.	➤ Renovation of ponds in the fields	➤ Pond renovation	➤ L.S	➤ L.S	➤ 0.30	
		3)Oxygen depletion in pond water	➤ Water management	➤ Fingerling support	➤ L.S	➤ L.S	➤ 0.15	
		4)Disease free fingerling production	➤ Technology for fish seed production	➤ Identification of FIG/Rural Youth Groups for fish seed production.	➤ L.S	➤ L.S	➤ 0.30	
		(5)Paddy cum fish culture- a popular fish production of the district	➤ Selection of fish (not grass carp which will eat up paddy plants.	➤ Brooder fish supply.	➤ L.S.	➤ L.S.	➤ 0.30	
7	Veterinary & A.H.							
	1. Training	➤ Improve knowledge about animals health and hygiene.	➤ Training of farmers at village level.	➤ 5 times	➤ 5 Unit	➤ 3,000/unit	➤ 0.15	
	2. Demonstration	➤ Training and demonstration	➤ Organic demonstration	➤ 5 times	➤ 5 Unit	➤ 3,000/unit	➤ 0.15	
	3. Exposure tour (Outside State)	➤ Exposure trip outside the State	➤ Effect management and monitoring	➤ 1 times	➤ 1 Unit	➤ 50,000/unit	➤ 0.50	
4. Exposure Tour (State)	➤ Exposure trip as a capacity building.	➤ Capacity building	➤ 1 times	➤ 1 Unit	➤ 30,000/unit	➤ 0.30		

5. Cow	➤ To increase milk production of Cow	➤ Improving feed and fodder management	➤ Breed up gradation through A.I.	➤ L.S.	➤ 30,000/-	➤ 0.30	
6. Pig	➤ To increase productivity	➤ Breed up gradation by cross breed	➤ Training and demonstration	➤ L.S.	➤ 30,000/-	➤ 0.30	
7. Poultry	➤ For increase production of chicken	➤ Encouraging commercial poultry farming	➤ Farmers training and demonstration	➤ L.S.	➤ 30,000/-	➤ 0.30	

1	2	3	4	5	6	7	8	9
8	Private- private partnership	(i)Promotion of private- private partnership in increasing production of livestock of poultry	➤ Increase the production of livestock and poultry	➤ Inviting private companies	➤ 5 Unit	➤ 4,000/unit	➤ 0.20	
		(2)To promote private-private for marketing of organically grown produce like fruits, ginger, mustard, patchouli higher process	➤ To fetch higher process	➤ Invite private company and buyers	➤ 5 Unit	➤ 4,000/unit	➤ 0.20	
		(3)Strengthening APMC	➤ Regular monitoring and supervision form Govt. encouraging farmers involvement, financial support from Govt. etc.	➤ Motivating farmers for involvement	➤ 5 Unit	➤ 3,000/-unit	➤ 0.15	
		(4)Promotion of private- private partnership in increasing production of cocoon, yarn, silk-fabric.	➤ Introduction of high yielding variety	➤ Linkage between yarn producers and weavers	➤ 5 Unit	➤ 3,000/-unit	➤ 0.15	
	1. Exposure trip (Outside State)	➤ Exposure tour to outside the State	➤ Motivation through exposure	➤ 1 time	➤ 1 Unit	➤ 20,000/unit	➤ 0.20	
	2. Exposure Trip (State)	➤ Exposure trip in the State	➤ ➤ Confidence building	➤ 1 time	➤ 1 Unit	➤ 10,000/unit	➤ 0.10	
9	Public private partnership	➤ Strengthening the existing dairy federation by formation of more milk unions and increasing their activities.	➤ Increasing the membership of milk unions.	➤ 4 times	➤ 4 Unit	➤ 10,000/unit	➤ 0.10	

	1. Exposure trips (Outside state)	➤ Exposure trips outside the State	➤ Confidence building based on seeing is believing	➤ 1 time	➤ 1 Unit	➤ 40,000/unit	➤ 0.40	
	2. Exposure trips (State)	➤ Tour in the State	➤➤ Capacity building	➤ 1 time	➤1 Unit	➤ 20,000/unit	➤ 0.20	
10	Mechanization	1) To reduce the cost of labour in paddy and other TRC cropping.	➤ Introduction of power Tillers/ Tractors	➤ 1 times	➤ 1 Unit	➤ 110000/unit	➤ 1.10	
		2) To encourage double cropping in the TRC to commercialize the agriculture goods to increase the production	➤ Paddy, vegetables, maize, possibility of double cropping	➤ 4 times	➤ 4 Unit	➤ 7,500/unit	➤ 0.30	
	1. Exposure trips (Outside State)	➤Confidence building based on seeing is believing	➤ Exchange visit for confidence building	➤ 1 time	➤1 Unit	➤ 40,000/unit	➤ 0.40	
	2. Exposure trips (State)	➤ Capacity building	➤ Skill up-gradation	➤ 1 time	➤ 1 Unit	➤ 20,000/unit	➤ 0.20	

1	2	3	4	5	6	7	8	9
11	Marketing	1) Setting up the regulated market through AMPC	➤ To eliminate middlemen and provide competitive price to the farmers produce	➤ 4 times	➤ 4 times	➤ 5,000/Unit	➤ 0.20	
		2) Setting up of information centres	➤ Information about prices	➤ 5 times	➤ 5 times	➤ 4,000/Unit	➤ 0.20	
		3) Encouraging the AMPC for transport facility	➤ Demands in different markets	➤ 5 times	➤ 5 times	➤ 4,000/Unit	➤ 0.20	
		4) Introduction of Zero energy cold chambers	➤ Harvesting/handling/grading and packaging skills	➤ 5 times	➤ 5 times	Rs.8,000/- Unit	Rs. 40,000/-	
		5) Increasing the profitability by decreasing the percentage of post harvest losses	➤ To reduce post harvest losses and increase shelf life	➤ 4 times	➤ 4 times	➤ 5,000/ Unit	➤ 0.20	

	1. Exposure Trips (Outside State)	➤ Exposure trip to outside State	➤ Confidence building based on seeing is believing	➤ 1 time	➤ 1 Unit	➤ 50,000/unit	➤ 0.50	
	2. Exposure Trips (State)	➤ Exposure trips in the State	➤ Capacity building	➤ 1 time	➤ 1 Unit	➤ 30,000/unit	➤ 0.30	
12	Promotion of FO's and CIG's	➤ Procurement of inputs, sale of produce elimination of middlemen, fetch higher prices and to increase production and income farmers.	➤ Formation of FIG's to assemble and dispose the crops/ commodities	➤ 4 times	➤ 4 Unit	➤ 10,000/unit	➤ 0.40	
	1. Exposure trips (Outside State)	➤ Exposure trips as a capacity building outside the State	➤ Effective management and monitoring	➤ 1 time	➤ 1 Unit	➤ 40,000/unit	➤ 0.40	
	2. Exposure Trips (State)	➤ Capacity building for field functionaries.	➤ Effective implementation	➤ 1 time	➤ 1 Unit	➤ 20,000/unit	➤ 0.20	

PROPOSED STRATEGY TO BE TAKEN UP YEARWISE

NAME OF DISTRICT : **KOHIMA**

NAME OF BLOCK : **CHIEPHOBOZOU**

AES = II

Sl. No.	Name of enterprises	Proposed strategy (Extension + Research)	2005-06		2006-7		2007-08		2008-09		2009-2010		Total (Physical)
			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	1. AGRICULTURE 1. Paddy (Jhum)	➤ Productivity improvement by intensification and technology under rain fed situation	➤ 1	➤ 6,000	➤ 1 No	➤ 6,000	➤ 1 No	➤ 6,000	➤ 1 No	➤ 6,000	➤ 1 No	➤ 6,000	➤ 0

2. Paddy (TRC)	➤To increase productive and production of paddy	➤ 2 Unit	➤ 16,000	➤ 2 Unit	➤ 16,000	➤ 2 Unit	➤ 16,000	➤ 2 Unit	➤ 16,000	➤ 2 Unit	➤ 16,000	➤ 0
3. Demonstration	➤Research trails and demonstration	➤ 1 Unit	➤ 3,000	-	-	➤ 2 Unit	➤ 5,000	-	-	➤ 1 Unit	➤ 2,000	➤ 0
4. Training	➤To impart technical methods to increase field	➤ 1 time	➤ 5,000	➤ 1 time	➤ 5,000	-	-	➤ 1 time	➤ 5,000	-	-	➤ 0
5. Exposure tour (outside State)	➤Visit to various place to enhance the mindset.	-	-	-	-	-	-	➤ 1 time	➤ 60,000	-	-	➤ 0
6. Exposure tour (State)	➤To enhance the mindset	-	-	➤ 1 time	➤ 30,000	-	-	-	-	-	-	➤ 0
7. Construction M.I.	➤Extension	➤ 2 Unit	➤ 8,000	-	-	➤ 4 Unit	➤ 16,000	➤ 1 Unit	➤ 8,000	➤ 2 Unit	➤ 8,000	➤ 0
8. Maize	➤To enhance the production and productivity of maize	➤ 1 Unit	➤ 2,000	➤ L.S.	➤ 3,000	➤ L.S.	➤ 1,000	➤ L.S.	➤ 4,000	-	-	➤ 0
9. Potato	➤Productivity improvement	➤ L.S	➤ 3,000	➤ L.S	➤ 1,000	➤ L.S	➤ 2,000	➤ L.S	➤ 2,000	➤L.S	➤ 2,000	➤ 0
10. Oil seeds (Sesamun, Groundnut)	➤To increase the production	➤ L.S	➤ 2,000	➤ L.S	➤ 3,000	➤ L.S	➤ 1,000	➤ L.S	➤ 2,000	➤ L.S	➤ 2,000	➤ 0
11. Soyabean	➤To increase the productivity and production	➤ L.S	➤ 1,000	➤ L.S	➤ 3,000	➤ L.S	➤ 2,000	➤ L.S	➤ 3,000	➤L.S	➤ 1,000	➤ 0
12. Pulses (Kholar, Rice bean, Cowpea, Arhar)	➤Improvement of pulses production in the District.	➤ L.S	➤ 2,000	➤ L.S	➤ 3,000	➤ L.S	➤ 3,000	➤L.S	➤ 1,000	➤ L.S	➤ 1,000	➤ 0
13. Farm machineries	➤Use of improved farm machineries local tools and implement promotion	➤ L.S	➤ 10,000	➤ L.S	➤ 15,000	➤ L.S	➤ 20,000	➤ L.S	➤ 10,000	➤ L.S	➤ 5,000	➤ 0
14. Organic farming	➤To promote organic farming for selected crops.	➤ 3Units	➤ 9,000	➤ 2Units	➤ 6,000	➤ 4Units	➤ 12,000	➤ 1Unit	➤ 3,000	-	-	➤ 0
Sub-Total:		-	0.67	-	0.91	-	0.84	-	1.20	-	0.43	4.

1	2	3	4	5	6	7	8	9	10	11	12	13	
2	<u>HORTICULTURE:</u>												
	1. Training	➤ Farmers training	➤ 1 time	➤ 5,000	➤ 1time	➤ 5,000	➤ 1 time	➤ 5,000	-	-	-	-	➤ 0
	2. Demonstration	➤ Trails and demonstration	➤ 1 time	➤ 3,000	➤ 2times	➤ 6,000	➤ 1 time	➤ 3,000	➤ 1 time	➤ 3,000	-	-	➤ 0
	3. Exposure Tour (Outside State)	➤ Motivation through exposure	-	-	-	-	-	-	➤ 1 time	➤ 60,000	-	-	➤ 0
	4. Exposure Tour (State)	➤ Encouraging through exposure	-	-	➤ 1 time	➤ 30,000	-	-	-	-	-	-	➤ 0
	5. Passion fruit	➤ Productivity improvement by overcoming technology gap	➤ 1Unit	➤ 2,500	➤ 1Unit	➤ 2,500	➤ 1Unit	➤ 2,500	-	-	➤ 1Unit	➤ 2,500	➤ 0
	6. Banana	➤ To increase the productivity	➤ 1Unit	➤ 2,500	➤ 1Unit	➤ 2,500	➤ 1Unit	➤ 2,500	➤ 1Unit	➤ 2,500	-	-	➤ 0
	7. Vegetables (Cabbage, Tomato, Pea, Radish, Carrot, Turnip, Brinjal, Chilly etc.)	➤ To increase production of adopting modern technology.	➤ 1Unit	➤ 4,000	➤ 1Unit	➤ 4,000	➤ 1Unit	➤ 4,000	➤ 1Unit	➤ 4,000	➤ 1Unit	➤ 4,000	➤ 0
	8. Ginger	➤ To increase the productivity.	➤ 1Unit	➤ 5,000	➤ 1Unit	➤ 5,000	➤ 1Unit	➤ 5,000	-	-	-	-	➤ 0
	9. Large Cardamom	➤ Organic production of large cardamom capsule.	➤ 1Unit	➤ 2,000	➤ 1Unit	➤ 2,000	➤ 1Unit	➤ 2,000	➤ 2Units	➤ 4,000	-	-	➤ 0
	10. Orchard (peach, plum, pear)	➤ To increase production of fruits in the district.	➤ 1Unit	➤ 5,000	➤ 1Unit	➤ 5,000	-	-	➤ 1Unit	➤ 5,000	-	-	➤ 0
11. Floriculture	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total:			-	0.29	-	0.62	-	0.24	-	0.785	-	0.065	2
3	<u>SOIL & WATER CONSERVATION:</u>												
	a) Natural Resource development	i) Management of soil erosion in shifting cultivation	➤ 1 No	➤ 50,000	-	-	-	-	-	-	-	-	➤ 0
		ii) Conservation activities viewed as an additional burden	-	-	-	-	➤ 4Units	➤ 40,000	-	-	-	-	➤ 0
		iii) Increase the knowledge of technical know- how	-	-	-	-	➤ 2Units	➤ 30,000	-	-	-	-	➤ 0
	iv) Water resources not harnessed thereby drought like situation is a common occurrence during the dry spell.	-	-	-	-	-	-	➤ 4 Ha.	➤ 60,000	-	-	➤ 0	

	v) Traditional farmer system is i.e. jhuming palyas as major role in jeopardizing the ecological balance	-	-	-	-	-	-	-	-	➤ 2Units	➤ 30,000	➤ 0
	vi) In- situ top soil conservation	-	-	-	-	-	-	-	-	➤ 1Unit	➤ 50,000	➤ 0
b) Soil Test	➤ Testing of NPR & micro nutrients	-	-	-	-	-	-	-	-	➤ 1000 Copies	➤ 40,000	➤ 0
Sub-Total:		-	0.50	-	-	-	0.70	-	0.60	-	1.20	3

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	SERICULTURE												
	1. Training	➤ Farmers training	➤ 1Unit	➤ 3,000	➤ 1Unit	➤ 3,000	➤ 1Unit	➤ 3,000	➤ 1Unit	➤ 3,000	➤ 1Unit	➤ 3,000	➤ 0.1
	2. Demonstration	➤ Trails and demonstration	➤ 1Unit	➤ 4,000	1Unit	➤ 4,000	➤ 2Unit	➤ 8,000	➤ 1Unit	➤ 4,000	-	-	➤ 0.1
	3. Exposure tour (Outside State)	➤ Encouraging through exposure	-	-	-	-	-	-	➤ 1time	➤ 60,000	-	-	➤ 0.6
	4. Exposure Tour (State)	➤ Motivating & capacity building	-	-	-	-	➤ 1time	➤ 30,000	-	-	-	-	➤ 0.3
5. Mulberry/Eri Silkworm	1) Increase in quantity and quality of leaves	-	-	➤ 1time	➤ 10,000	-	-	➤ 1time	➤ 10,000	-	-	-	➤ 0.2
	2) Production of quality Mulberry, Silkworm eggs suited to local condition	➤ 1time	➤ 15,000	-	-	-	-	-	-	-	-	-	➤ 0.1
	3) Production of quality and quantity of cocoons	➤ 1time	➤ 5,000	➤ 1time	➤ 5,000	➤ 1time	➤ 5,000	➤ 1time	➤ 5,000	-	-	-	➤ 0.1
	4) Control of diseases and pest on plant and silkworms	-	-	-	-	➤ 1time	➤ 20,000	-	-	-	-	-	➤ 0.2
Sub-Total:			-	0.27	-	0.22	-	0.66	-	0.82	-	0.30	2.0
5	Land Resource:												
	1. Training	➤ Identification and documentation	➤ 1time	➤ 4000	➤ 1time	➤ 4000	➤ 1time	➤ 4000	➤ 1time	➤ 4000	➤ 1time	➤ 4000	➤ 0.1
	2. Demonstration	➤ Trails and demonstration	➤ 1time	➤ 3000	➤ 1time	➤ 3000	➤ 2times	➤ 6000	➤ 1time	➤ 3000	-	-	➤ 0.1
3. Exposure tour (Outside State)	➤ Exposure trips as a capacity building outside the state	-	-	-	-	➤ 1time	➤ 70,000	-	-	-	-	➤ 0.7	

4. Exposure tour (State)	➤ Exposure trips	-	-	➤ 1time	➤ 40,000	-	-	-	-	-	-	➤ 0.4
5. Patchouli and Geranium & Lemon grass	➤ To increase production and productivity of patchouli & Geranium & Lemon grass.	➤ L.S	➤ 5000	➤ L.S	➤ 5000	➤ L.S	➤ 5000	➤ L.S	➤ 5000	➤ L.S	➤ 5000	➤ 0.2
6. Indigenous medicinal plants	➤ Preservation and promotion of local medicinal plants	➤ L.S	➤ 10,000	➤ L.S	➤ 10,000	➤ L.S	➤ 15,000	➤ L.S	➤ 10,000	➤ L.S	➤ 5000	➤ 0.5
7. Agro- forestry	➤ Identification & diversification of MAP and species crop	➤ L.S	➤ 5000	➤ L.S	➤ 10,000	➤ L.S	➤ 5000	➤ L.S	➤ 5000	➤ L.S	➤ 5000	➤ 0.3
Sub-Total:		-	0.27	-	0.72	-	1.05	-	0.27	-	0.19	2.5

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Fishery: 1. Training	➤ Farmers training at village and block level	➤ 1time	➤ 2000	➤ 1time	➤ 2000	➤ 1time	➤ 2000	➤ 1time	➤ 2000	➤ 1time	➤ 2000	➤ 0.3
	2. Demonstration	➤ Demonstration at village and block level	-	-	-	-	-	-	➤ 1time	➤ 50,000	-	-	➤ 0.5
	3. Exposure Tour (Outside State)	➤ Exposure trip to advanced area	-	-	-	-	➤ 1time	➤ 30,000	-	-	-	-	➤ 0.3
	4. Exposure Tour (State)	➤ Encourage & motivation	➤ 1time	➤ 5000	➤ 1time	➤ 5000	➤ 1time	➤ 5000	-	-	-	-	➤ 0.1
	5. Intensification of fish production	(1) To increase productivity of fish	➤ L.S.	➤ 3000	➤ L.S.	➤ 5000	➤ L.S.	➤ 10,000	➤ L.S.	➤ 5000	➤ L.S.	➤ 7000	➤ 0.3
	(2) Expansion of Composite pesiculture in the available water bodies.	➤ L.S.	➤ 5000	➤ L.S.	➤ 8000	➤ L.S.	➤ 10,000	➤ L.S.	➤ 7000	➤ L.S.	➤ 5000	➤ 0.3	

		(3)Oxygen depletion in pond water	➤ L.S.	➤ 3000	➤ L.S.	➤ 5000	➤ L.S.	➤ 3000	➤ L.S.	➤ 2000	➤ L.S.	➤ 2000	➤ 0.1
		(4)Disease free fingerling production	➤ L.S.	➤ 5000	➤ L.S.	➤ 10,000	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤L.S.	➤ 5000	➤ 0.3
		(5)Paddy cum fish culture- a popular fish production of the district	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤ L.S.	➤ 10,000	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤ 0.3
Sub-Total:			-	0.28	-	0.40	-	0.73	-	0.76	-	0.26	2.5
7	<u>Veterinary & Animal Husbandry:</u>												
	1. Training	➤Improve knowledge about animals' health and hygiene.	➤ 1time	➤ 3000	➤ 1time	➤ 3000	➤ 1time	➤ 3000	➤ 1time	➤ 3000	➤ 1time	➤3000	➤ 0.1
	2. Demonstration	➤Training and demonstration	➤ 1time	➤ 3000	➤ 1time	➤ 3000	➤ 2times	➤ 6000	➤ 1time	➤ 3000	-	-	➤ 0.1
	3. Exposure tour (Outside State)	➤Exposure trip outside the State	-	-	-	-	➤ 1time	➤ 50,000	-	-	-	-	➤ 0.5
	4. Exposure Tour (State)	➤Exposure trip as a capacity building.	-	-	➤ 1time	➤ 30,000	-	-	-	-	-	-	➤ 0.3
	5. Cow	➤To increase milk production of Cow	➤ L.S.	➤ 5000	➤ L.S.	➤ 10,000	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤ 0.3
	6. Pig	➤To increase productivity	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤ L.S.	➤ 10,000	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤ 0.3
7. Poultry	➤For increase production of chicken	➤ L.S.	➤ 5000	➤ L.S.	➤ 8000	➤ L.S.	➤ 7000	➤ L.S.	➤ 5000	➤ L.S.	➤ 5000	➤ 0.3	
Sub-Total:			-	0.21	-	0.59	-	0.81	-	0.21	-	0.18	2.0

1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	<u>Private- Private partnership:</u> 1. Private-Private Partnership	(i)Promotion of private-private partnership in increasing production of livestock of poultry	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 0.20

		(2)To promote private-private for marketing of organically grown produce like fruits, ginger, mustard, patchouli higher process	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 1Unit	➤ 4000	➤ 0.20
		(3)Strengthening APMC	➤ 1Unit	➤ 3000	➤ 1Unit	➤ 3000	➤ 1Unit	➤ 3000	➤ 1Unit	➤ 3000	➤ 1Unit	➤ 3000	➤ 0.30
		(4)Promotion of private-private partnership in increasing production of cocoon, yarn, silk- fabric.	-	-	-	-	-	-	-	-	-	-	-
	2. Exposure trip (Outside State)	➤ Exposure tour to outside the State	-	-	-	-	-	-	➤ 1Unit	➤ 20,000	-	-	➤ 0.20
	3. Exposure Trip (State)	➤ Exposure trip in the State	-	-	-	-	-	-	➤ 1Unit	➤ 10,000	-	-	➤ 0.10
Sub-Total:			-	0.11	-	0.11	-	0.11	-	0.41	-	0.11	0.90
9	Public private partnership:	➤ Strengthening the existing dairy federation by formation of more milk unions and increasing their activities.	➤ 1	➤ 10000	➤ 1	➤ 10,000	➤ 1	➤ 10,000	➤ 1	➤ 10,000	➤ 1	➤ 10,000	➤ 0.40
	2. Exposure trips (Outside state)	➤ Exposure trips outside the State	-	-	-	-	➤ 1 unit	➤ 40,000	-	-	-	-	➤ 0.40
	3. Exposure trips (State)	➤ Tour in the State	-	-	-	-	➤ 1 unit	➤ 20,000	-	-	-	-	➤ 0.20
Sub-Total			-	0.10	-	0.10	-	0.70	-	0.10	-	0.10	1.00
10	Mechanization:	1) To reduce the cost of labour in paddy and other TRC cropping.	-	-	-	-	➤1 time	➤110000	-	-	-	-	➤1.10
		2) To encourage double cropping in the TRC to commercialize the agriculture goods to increase the production	➤ 1 time	➤ 7,500	➤ 1 time	➤ 7,500	➤ 1 time	➤ 7,500	➤ 1 time	➤ 7,500	-	-	➤ 0.30
	2. Exposure trips (Outside State)	➤ Confidence building based on seeing is believing	-	-	-	-	➤ 1Unit	➤ 40,000	-	-	-	-	➤ 0.40
	3. Exposure trips (State)	➤ Capacity building	-	-	-	-	➤ 1Unit	➤ 20,000	-	-	-	-	➤ 0.20
Sub-Total			-	0.075	-	0.075	-	1.875	-	0.075	-	-	2.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Marketing 1. Marketing	(1) Setting up the regulated market through AMPC	➤ 1time	➤ 5000	➤ 1	➤ 5000	➤ 1	➤ 5000	➤ 1time	➤ 5000	➤ 1time	➤ 5000	➤ 0.2
		(2) Setting up of information centres	➤ 1time	➤ 4000	➤ 1	➤ 4000	➤ 1	➤ 4000	➤ 1time	➤ 4000	-	-	➤ 0.2
		(3) Encouraging the AMPC for transport facility	➤ 1time	➤ 4000	➤ 1	➤ 4000	➤ 1	➤ 4000	➤ 1time	➤ 4000	➤ 1time	➤ 4000	➤ 0.2
		(4) Introduction of Zero energy cold chambers	➤ 1time	➤ 8000	➤ 1	➤ 8000	➤ 1	➤ 8000	➤ 1time	➤ 8000	➤ 1time	➤ 8000	➤ 0.4
		(5) Increasing the profitability by decreasing the percentage of post harvest losses	➤ 1time	➤ 5000	➤ 1	➤ 5000	➤ 1	➤ 5000	➤ 1time	➤ 5000	-	-	➤ 0.2
	2. Exposure Trips (Outside State)	➤ Exposure trip to outside State	-	-	-	-	➤ 1	➤ 50,000	-	-	-	-	➤ 0.5
3. Exposure Trips (State)	➤ Exposure trips in the State	-	-	-	-	➤ 1	➤ 30,000	-	-	-	-	➤ 0.3	
Sub-Total			-	0.26	-	0.26	-	1.06	-	0.26	-	0.17	➤ 2.0
12	Promotion of FO's and CIG's	➤ Procurement of inputs, sale of produce elimination of middlemen, fetch higher prices and to increase production and income farmers.	➤ 1time	➤ 10,000	➤ 1time	➤ 10,000	➤ 1time	➤ 10,000	➤ 1time	➤ 10,000	-	-	➤ 0.40
		1. Exposure trips (Outside State)	➤ Exposure trips as a capacity building outside the State	-	-	-	-	➤ 1Unit	➤ 40,000	-	-	-	-

2. Exposure Trips (State)	➤ Capacity building for field functionaries.	-	-	-	-	➤ 1Unit	➤ 20,000	-	-	-	-	- ➤ 0.2
Sub-Total		-	0.10	1	0.10	-	0.80	-	0.10	-		➤ 1.0