

ATMA- KOHIMA DISTRICT

BTT/ BLOCK-WISE PROFILE:

Sl. No.	Particulars		BTT Kohima	BTT Chieph-o bozou	BTT Jakhama	BTT Tseminyu	Total
1	Geographical area (Sq. KM)		309	505	217	564	1595
2	Total No. of villages		14	28	13	33	88
3	Population (Nos)		36621	29601	38768	43784	148774
4	Total Household (Nos)		5478	5437	6404	6841	24160
5	Literacy (%)		68	75	78	76	-
6	Land holding	Marginal (%)	10.52	75.72	86.58	14.59	46.88
		Small (%)	82.10	Nil	12.19	22.14	29.10
		Medium (%)	7.36	19.41	1.21	38.92	16.73
		Large (%)	Nil	4.85	Nil	24.33	7.29
7	Irrigated (Ha)		1712	1922	2065	427	6126
8	Rainfed (Ha)		74	2939	1111	4956	9747
9	Forest area (Ha)		17017	22890	8238	1123	49268
10	Resource status		RR- 20 % RP- 80 %	RR- 10 % RP- 90 %	RR- 15 % RP- 85 %	RR- 10 % RP- 90 %	- -
11	Spread of AES		I	II	I	II	-

FARMERS ADVISORY COMMITTEE MEMBERS

ATMA- Kohima Block:

Sl. No	Name	Village	Remarks
1	Shri. Methahetuo	Khonoma	
2	Smt. Golano	Khonoma	
3	Shri. Vithatso Nakhro	Jotsoma	
4	Shri. Letho	Dzülakiema	
5	Shri. Vilalhou	Sechü (Zubza)	
6	Shri. Neithovilie	Mezoma	
7	Smt. Neichütuo-ü	Kohima	

ATMA- Jakhama Block:

1	Shri. Pelukhwe	Jakhama Village	
2	Shri. Tepuchol	Jakhama village	
3	Shri. Vizosül	Khüzama	
4	Shri. Saselie	Kigwema	
5	Shri. Lhouzo Zhasa	Kigwema	
6	Shri. Viswedo Kor	Phesama	
7	Shri. Yase Chuse	Phesama	

ATMA- Chiephobozou Block:

1	Shri. Razouneio Kerhüo	Chairman CATC	
2	Shri. Vineizo Tsürho	Nerhe Model	
3	Shri. Tseibu Kezeio	Phezha	
4	Shri. Razousilie Rülho	Nerhema	
5	Shri. Neitho-o Sopotsu	Chiechama	
6	Shri. Ba-o Zhadi	Zhadima	
7	Shri. Neisatsü Tuophe	Touphema	

ATMA- Tseminyu Block:

1	Smt. Kedole Kent	Zisenyu	
2	Smt. Mary Semy	Chunlikha	
3	Shri. Zukeya Woch	Chunlikha	

4	Shri. Apenthong	Ziphenyu	
5	Shri. Khashe Nsu	Tseminyu	
6	Shri. Kewasin Keppen	Phensenyu	
7	Shri. Khashi Kath	Tesophenyu	

BTT MEMBERS KOHIMA

Sl. No.	Name	Designation	Department	Telephone/ Mobile No.
1	Shri Khriesezolie Kire	A.O II	Agriculture	9436000934 (M)
2	Shri. Aküm-meren	V.E.W	Agriculture	9436423191 (M) 03861- 228027 (R)
3	Shri Rüdosieli Medom	W.D.T	Land Resources	-
4	Shri. Vitsülhou	HEA	Horticulture	-
5	Shri. Kehokhul Yore	Supervisor	Sericulture	(0370)2225068 (R)
6	Shri. Khriehulie	F.I	Fishery	(0370)2240469 (R)
8	Shri. Vilithou	SCA	Soil & WC	-
9	Dr. Thejanguzo	VAS	Vety. & A.H.	

AES

Sl.	Name	Designation	Department
1	Shri. Aküm-meren	VEW	Agriculture
2	Shri. Vilithou	SCA	Soil & WC
3	Shri. Khriehulie	F.I	Fishery
4	Shri. Kehokhul Yore	Supervisor	Sericulture
5	Shri. Visülhou	HEA	Horticulture
6	Shri. Veineikholie	WDT	

KOHIMA BTT: (Farmers' Interest

Sl.	Department	Commodity interests group	No. of
1	Agriculture	Cereals	1
2	Horticulture	Fruits& Vegetables	1
3	Veterinary &	Livestock Management	1
4	Fishery	Fishery Pond/ Paddy cum fish	1
5	Sericulture	Rearing of cocoons & Apiculture	1
6	Land Resources	Aromatic & Medicinal plant	1

Total:

FAC Members:

- Agriculture : 1
- Horticulture : 1
- Veterinary & A.H : 1
- Fishery : 1
- Sericulture : 1
- Land Resources : 1

**BLOCK ACTION PLAN (BAP)
ATMA-KOHIMA DISTRICT 2006-07.**

Rs. in lakhs

Sl. No.	Activities to be carried out	No. of Units	Fund availability	Name of FIAC/ Blocks								Remarks	
				Kohima		Jakhama		Chiephob-ozou		Tseminyu			
				Unit	Amount	Unit	Amount	Unit	Amount	Unit	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	
A	FARMERS ORIENTED ACTIVITIES												
1	Developing Strategic Research & Extension Plan (SREP)	1	2.50	-	-	-	-	-	-	-	-	-	-
2	Farmers Training:												
	a) At District level	8 Trgs.	1.29	-	-	-	-	-	-	-	-	-	@16125/Trg
	b) At village level	20 Trgs	1.70	5	0.425	5	0.425	5	0.425	5	0.425		@ 8500/Trg
3	Organizing demonstration	60 Demos.	3.00	10	0.50	10	0.50	20	1.00	20	1.00		Demos to be decided by BTT for each deptts.
4	Inter-State & Inter-District Exposure visit of farmers- maximum duration 5 days plus travel time	6 times	3.00	1	0.50	1	0.50	2	1.00	2	1.00		AMC & BTT to decide
5	Mobilization of farmers group of different types including Farmer Interest Group, Women Groups, Farmer Organizations, Commodity Organizations & Farmer Co-operatives etc.	-	-	-	-	-	-	-	-	-	-		-
	a) Their Capacity building, Skill Development & Support Services	50 FIG's	2.50	11	0.55	12	0.60	12	0.60	15	0.75		FIG's @ 5000/group
	b) Seed Money/ Revolving Fund	25 FIG's	2.50	6	0.60	6	0.60	6	0.60	7	0.70		FIG's @ 10000/group
6	Rewards & incentives:												
	Best organized group representing different Enterprises (5 groups)	5 FIG's	1.00	-	-	-	-	-	-	-	-		GB & AMC to decide for 2006-07

1	2	3	4	5	6	7	8	9	10	11	12	13
B FARM INFORMATION DISSEMINATION:												
1	District Level exhibitions/Kisan Mela's, Fruits/ Vegetables shows	2 times	2.00	-	-	-	-	-	-	-	-	AMC to decide
2	Information dissemination through printed leaflets and Local advertisements	L.S	2.00	-	-	-	-	-	-	-	-	AMC & BTT to decide
3	Development of Technology packages on electronic form to be shared through IT network	5 units	1.00	-	-	-	-	-	-	-	-	AMC to decide
C AGRICULTURAL TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION:												
1	Farmers Scientist Interactions at district level 25 farmers for 2 days	2 times	0.20	-	-	-	-	-	-	-	-	AMC & BTT to decide
2	Organization of field days and Kisan Ghostis to strengthen Research-Extension-Farmer linkages (1/block in each season)	8 Ghostis	2.00	2	0.30	2	0.30	2	0.30	2	0.30	@ 15000/ Ghostis
		8 field days		2	0.20	2	0.20	2	0.20	2	0.20	@ 10000/ Field day
3	Assessment, Refinement, Validation and adoption of frontline technologies and other short term researchable issues through KVK's and other local research centres	4 frontline demonstrations & research issues with KVK	1.00	1	0.25	1	0.25	1	0.25	1	0.25	BTT to decide

1	2	3	4	5	6	7	8	9	10	11	12	13
D	ADMINISTRATIVE/ CAPITAL EXPENSES:											
1	Establishment of ATMA like Institutions-											
	RECURRING:											
	* Pay & allowances	-	-	-	-	-	-	-	-	-	-	To be borne by state govt. only
	* TA/DA	1 GB/ AMC & 4 blocks	1.00	1	0.15	1	0.15	1	0.15	1	0.15	BTT & FAC 0.60 GB/AMC 0.40
	* Operational expenses for district level	1 unit	2.00	-	-	-	-	-	-	-	-	AMC to decide
	* Operational expenses exclusively for block level	4 blocks	2.00	1	0.50	1	0.50	1	0.50	1	0.50	BTT/FAC to decide
	* Hiring of vehicles	1 GB/AMC & 4 blocks	1.00	1	0.10	1	0.10	1	0.10	1	0.10	0.40 for BTT 0.60 for AMC
	NON-RECURRING:											
	* Equipment	-	4.00	-	-	-	-	-	-	-	-	One time grant for equipments, renovation, re-furnishing of ATMA Office in the district
	* Civil works and Re-furnishing of ATMA Office	-	2.00	-	-	-	-	-	-	-	-	
2	Establishment of block level Farm Information Advisory Centres (FIAC's) -Providing IT applications for effective connectivity	4 FIAC	1.30	1	0.325	1	0.325	1	0.325	1	0.325	For FIAC & IT applications
E	INNOVATIVE ACTIVITIES - DISTRICT LEVEL:											

1	Support for district level Training Institutions- It may include both "Operational Expenses" and Non-recurring expenditure	1	2.50	-	-	-	-	-	-	-	-	GB & AMC to decide
2	Setting up CRS (Community Radio Station)	1	-	-	-	-	-	-	-	-	-	GB & AMC to decide

BLOCK WISE FUND ALLOCATION DURING 2006-07

Sl. No.	Name of block	AES	Amount (Rs. in lakhs)	% age.
1	Kohima	I	4.30	12.11 %
2	Jakhama	I	4.45	12.53 %
3	Chiephobozou	II	5.45	15.35 %
4	Tseminyu	II	5.70	16.06 %
Total:			19.90	56 %

**BLOCK WISE ACTIVITIES TO BE TAKEN UP DURING 2006-07 AS PER SREP/SEWP
ATMA-KOHIMA DISTRICT 2006-07.**

Sl. No.	Indicative activities to be taken up	No. of Units	Name of the Blocks				Remarks
			Kohima	Jakhama	Chiephob-ozou	Tseminyu	
1	2	3	4	5	6	7	8
A	FARMERS ORIENTED ACTIVITIES						
1	Farmers training at village level	20 Trainings	5	5	5	5	Type of trainings for each department to be decided by BTT & FAC
2	Organizing demonstration	60 demonstration	10	10	20	20	Demonstration to be decided by BTT/FAC on the basis of proposed action plan
3	Inter-State & Inter-District Exposure visit of farmers- maximum duration 5 days plus travel time	6 times	1	1	2	2	BTT & FAC to propose & AMC to decide
4	Mobilization of farmers group of different types including Farmer Interest Group, Women Groups, Farmer Organizations, Commodity Organizations & Farmer Co-operatives etc.	-	-	-	-	-	-

	a) Their Capacity building, Skill Development & Support Services	50 FIG's	11	12	12	15	* To mobilize FIG's/CIG's & support to FO's etc. to be decided by BTT/FAC
	b) Seed Money/ Revolving Fund	25 FIG's	6	6	6	7	This fund should be given to FIG's as revolving/ seed money

B	AGRICULTURAL TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION:						
1	Organization of field days and Kisan Ghostis to strengthen Research-Extension-Farmer linkages (1/block in each season)	8 Ghostis	2	2	2	2	* BTT/FAC to decide about Field day & Kisan Ghostis for strengthening R-E-F linkages.
		8 field days	2	2	2	2	
2	Assessment, Refinement, Validation and adoption of frontline technologies and other short term researchable issues through KVK's and other local research centres	4 frontline demonstrations & research issues with KVK	1	1	1	1	Research & Technology validation programme with KVK & other research centres.
C	ADMINISTRATIVE/ CAPITAL EXPENSES:						
1	Establishment of ATMA like Institutions-						
	RECURRING:						
	* TA/DA	4 blocks	1	1	1	1	For BTT members & honorarium for FAC

	* Operational expenses exclusively for block level	4 blocks	1	1	1	1	Operational expenses should include innovative activities, consultancies, workshops, library, Telephone & FIAC meetings
	* Hiring of vehicles	4 blocks	1	1	1	1	POL for BTT
2	Establishment of block level Farm Information Advisory Centres (FIAC's) -Providing IT applications for effective connectivity	4 FIAC	1	1	1	1	P.D (ATMA) to initiate for establishment as per guideline

* **N.B:** For all activities refer Proposed Action Plan prepared by each BTT showing department-wise strategies and thrust areas for interventions. The unit and amount will strictly comply the Ministry guidelines. Each BTT to decide what appropriate activity is to be done by each department.

PROPOSED BLOCK ACTION PLAN

Name of the district: **KOHIMA**

Name of block: **KOHIMA**

AES- I

Sl. No	Name of the enterprise	Proposed strategy extension & Research	Thrust area	Activity	Quantity/ Unit/No.	Rate	Amount Rs. In lakhs.	Remarks
1	2	3	4	5	6	7	8	9

1	Agriculture 1. TRC paddy (irrigated)	1. Extension ➤ To increase productivity and production of paddy.	<ul style="list-style-type: none"> ➤ Promotion of paddy HYV local variety ➤ Introduction of disease pest resistant variety. ➤ Adoption of improved techno. ➤ Adoption of IPM method. ➤ Adoption of INM measures and farm mechanization. ➤ Adoption of IPM 	1. Procurement of good quality seeds. 2. Trials & demonstration 3. Farmer training on package of practices. ➤ F.S.S	<ul style="list-style-type: none"> ➤ 1 mt ➤ 2 nos ➤ 2 nos. ➤ 1 	<ul style="list-style-type: none"> ➤ 15,000/MT ➤ 10,000/No. ➤ 15,000/No. ➤ 20,000/- 	<ul style="list-style-type: none"> ➤ 0.15 ➤ 0.20 ➤ 0.30 ➤ 0.20 	
		2. Research ➤ To increase productivity level by availing technological gap for achieving self sufficiency.	➤ HYV for attitude above 1000msl	1. Identification of HYV 2. Research trial	<ul style="list-style-type: none"> ➤ L.S. ➤ 2 No. 	<ul style="list-style-type: none"> ➤ L.S. ➤ 10,000/No 	<ul style="list-style-type: none"> ➤ 0.30 ➤ 0.30 	
	2. Maize	1. Extension: ➤ To enhance the production and productivity of maize.	<ul style="list-style-type: none"> ➤ Promotion of HYV maize ➤ Adoption of IPM ➤ Intercrop with Kholar 	<ul style="list-style-type: none"> ➤ Procurement of quality seed ➤ F.F.S 	<ul style="list-style-type: none"> ➤ 1 mt ➤ 1 no. 	<ul style="list-style-type: none"> ➤ 10,000/MT ➤ 10,000/no. 	<ul style="list-style-type: none"> ➤ 0.15 ➤ 0.20 	
	3. Potato	1. Extension a) Productivity improvement, extension technology package b) To reduce post harvest losses	<ul style="list-style-type: none"> ➤ Segregation of varieties in use ➤ Improvement of storage system 	<ul style="list-style-type: none"> ➤ Demonstration ➤ Input support ➤ Power training on storage 	<ul style="list-style-type: none"> ➤ 2 no ➤ L.S ➤ 1 	<ul style="list-style-type: none"> ➤ 10,000/no. ➤ L.S. ➤ 15,000/- 	<ul style="list-style-type: none"> ➤ 0.20 ➤ 0.40 ➤ 0.15 	
		2. Research a) Productivity improvement with technology package.	<ul style="list-style-type: none"> ➤ Decline of productivity due to disease of pest ➤ Adoption of IPM 	<ul style="list-style-type: none"> ➤ Research identification of disease & pest Control means ➤ F.S.S. 	<ul style="list-style-type: none"> ➤ L.S ➤ 1 No. 	<ul style="list-style-type: none"> ➤ 20,000/- ➤ 20,000/No. 	<ul style="list-style-type: none"> ➤ 0.20 ➤ 0.20 	

1	2	3	4	5	6	7	8	9
4. Soyabean	Extension ➤ To increase the productivity & production	➤ Promotion of HYV ➤ Bio- fertilizer	➤ Input support ➤ Bio-fertilizers & Bio-agents.	➤ L.S. ➤ L.S.	➤ 10000/- ➤ 10000/-	➤ 0.1 ➤ 0.1		
5. Other agricultural crop- rice, bean, cowpea, Kholar	➤ Improvement of pulses production in the district.	➤ To promote HYV variety ➤ To promote IPM/INM ➤ To promote jhum intensification.	➤ Farmer training ➤ Adoption of Bio- agent.	➤ 1 no. ➤ L.S.	➤ 15000/no. ➤ 10000/-	➤ 0.15 ➤ 0.10		
6. Farm Machineries.	➤ Use of improved farm mechanized tools and local tools and implement promotion	➤ Promotion of use of improved tools & machineries like power weeder. ➤ Promotion in production of indigenous tools and implements. To increase efficacy in sowing, ploughing, weeding and intercultural operation	➤ Training at block level ➤ procurement of tools and machineries at subsidized rate ➤ Promotion of indigenous tools by FIG's expert.	➤ 2 Nos. ➤ L.S ➤ L.S	➤ 15,000/no. ➤ 1,50,000/- ➤ 50,000/-	➤ 0.30 ➤ 1.50 ➤ 0.50		
7. Organic farming.	➤ To promote organic farming for a selected crops	➤ Undertaking organic production for sticky rice, brown rice.	➤ Farmer training ➤ Demonstration and trial	➤ 1 no ➤ 1 no.	➤ 15,000/- no. ➤ 10000/no.	➤ 0.15 ➤ 0.01		
8. Others a) Exposure b) Market	➤ Exposure	➤ Exposure	➤ Exposure outside state ➤ Exposure within state	➤ 1 No ➤ 1 No.	➤ 1,00,000/- ➤ 50,000/-	➤ 1.00 ➤ 0.50		

1	2	3	4	5	6	7	8	9
2	Horticulture 1. Passion fruit	Extension ➤ Productivity improvement by overcoming technology gap	<ul style="list-style-type: none"> ➤ Promotion of HYV ➤ Promotion of IPN/INM ➤ Use of trailing system ➤ Use of Vermi compost ➤ Post harvest technology ➤ value addition ➤ Market linkage ➤ Promotion organic production 	<ul style="list-style-type: none"> ➤ Farmer training ➤ Input support ➤ Processing 	<ul style="list-style-type: none"> ➤ 2 nos ➤ L.S ➤ 1 Unit 	<ul style="list-style-type: none"> ➤ 15,000/ no ➤ 50,000/- ➤ 1,00,000/- 	<ul style="list-style-type: none"> ➤ 0.30 ➤ 0.50 ➤ 1.00 	
	2. Banana	Extension a) To increase the productivity b) To reduce post harvest losses	<ul style="list-style-type: none"> ➤ Maintain plant density per unit area ➤ Harvesting technique ➤ Transportation 	<ul style="list-style-type: none"> ➤ Demonstration ➤ Input support 	<ul style="list-style-type: none"> ➤ 2 nos ➤ L.S 	<ul style="list-style-type: none"> ➤ 10000/ no ➤ 20,000/- 	<ul style="list-style-type: none"> ➤ 0.20 ➤ 0.2. 	
	3. Vegetable: Cabbage, Tomato, Pea, Carrot.	➤ To increase production by adopting modern technology.	<ul style="list-style-type: none"> ➤ Promotion of HYVs ➤ Promotion of IPM/INM ➤ Promotion of Vermi compost ➤ Use of Bio- fertilizer ➤ Promotion of post harvest technique ➤ Cold storage. 	<ul style="list-style-type: none"> ➤ Farmer training ➤ Input support 	<ul style="list-style-type: none"> ➤ 1 no. ➤ L.S. 	<ul style="list-style-type: none"> ➤ 15,000/ no ➤ 50,000/- 	<ul style="list-style-type: none"> ➤ 0.15 ➤ 0.50 	
	4. Ginger	1) To increase productivity. 2) To reduce post harvest losses	<ul style="list-style-type: none"> ➤ Seed treatment ➤ Timely and proper harvesting 	<ul style="list-style-type: none"> ➤ Input support 	<ul style="list-style-type: none"> ➤ L.S 	<ul style="list-style-type: none"> ➤ L.S 	<ul style="list-style-type: none"> ➤ 0.30 	

Other Horticulture crop. 1. Large cardamom	➤ Organic production of large cardamom capsule.	➤ Promotion of organic farming ➤ Promotion of IPM ➤ Use of Bio- pesticide ➤ Improvement & drying process ➤ Market survey.	➤ Farmer training ➤ Input support ➤ Procurement & drying machine & installation ➤ Research work for cardamom dietary ➤ Exposure ➤ Market linkage	➤ 1 no ➤ L.S ➤ L.S ➤ L.S ➤ ➤	➤ ➤ 15,000/-no ➤ 50,000/- ➤ ➤ 1,00,000/- ➤ 20,000/- ➤ ➤	➤ 0.15 ➤ 0.50 ➤ 1.00 ➤ 0.20 ➤ ➤	
Others 1. Exposure	➤ Exposure	➤ Exposure	➤ Exposure within state	➤ 1 no	➤ ➤ 1,00,000/-	➤ 0.50	
2. Market	➤ Market support	➤ Marker support ➤ Market linkage	➤ Market	➤ L.S	➤ 30,000/-	➤ 0.30.	
3. Storage	➤ Cool storage installation	-	-	-	-	-	

1	2	3	4	5	6	7	8	9
3	Soil & Water Conservation a) Natural resources development	➤ Management of soil erosion in shifting cultivation ➤ In situ soil conservation	➤ Awareness in soil control method ➤ Rain water harvesting technique ➤ Moisture conservation ➤ Soil reclamation	➤ Training in soil conservation method ➤ Farm ponds ➤ Eastern Nullah bush ➤ Gabium structure ➤ In situ moisture conservation ➤ Land reclamation	➤ 2 nos ➤ 10 nos ➤ 2 nos ➤ 15 nos ➤ 1 ha ➤ 1 ha	➤ 15,000/no ➤ ➤ 15,000/nos ➤ 10,000/no ➤ ➤ 15,000/nos ➤ ➤ 10,000/Ha ➤ ➤ 15,000/Ha	➤ 0.30 ➤ 0.15 ➤ 0.20 ➤ 2.25 ➤ 0.10 ➤ 0.15	
	Exposure trip	➤ Exposure trip	➤ Exposure	➤ Exposure trip within state	➤ 1 no	➤ 50,000/-	➤ 0.50	

4	Sericulture: Mulberry, Eri silk worm	➤ Increase in quality & quality of leave	➤ Establishment of eri farm ➤ Expansion of the area under improve variety ➤ Demonstration farm	➤ Training ➤ Expansion under improved variety of Horti plant. ➤ Demonstration farm	➤ 3 nos ➤ 9 ha ➤ 1 no	➤ 15,000/nos ➤ 15,000/- ➤ 70,000/-	➤ 0.45 ➤ 1.35 ➤ 0.70	
	Exposure	➤ Exposure trip	➤ Exposure	➤ Exposure within state	➤ 1 no	➤ 50,000/-	➤ 0.50	
5	Land Resource: 1) Indigenous medicinal plant	➤ Preservation and promotion of local medicinal plants	➤ Identification & documentation ➤ Extension of farm for practitioner of local medicinal plants ➤ Encourage cultivation of local medicinal plant	➤ Training on identification propagation ➤ Documentation of indigenous medicinal plant	➤ 4 Nos.	➤ 15,000/-no	➤ 0.60	
	2) Agro- forest	➤ Identification & diversification of MAP and species crop	➤ Encourage FIG/SHG	➤ Training ➤ Plantation	➤ 1 No. ➤ 10 ha	➤ 15,000/- ➤ 10,000/-	➤ 0.15 ➤ 1.00	
	3) Exposure trip	➤ Exposure	-	➤ Exposure trip within state	➤ L.S	➤ 50,000/-	➤ 0.50	
6	Fishery: a) Identification of fish production	➤ To increase productivity of fish ➤ To increase the area (i.e paddy cum fishery) ➤ Input support	➤ Improved the general management ➤ Increase the area coverage	➤ Farmers training ➤ Fresh water fish ➤ Input support	➤ 2 Nos. ➤ 25 ha ➤ 2 nos	➤ 15000/-nos ➤ 10,000/-ha ➤ 10000/nos	➤ 0.30 ➤ 2.50 ➤ 0.20	
	Other Exposure	-	-	-	-	-	-	

1	2	3	4	5	6	7	8	9
7	<u>Veterinary & Animal Husbandry</u> a) Cow	➤ To increase milk production of cows	➤ Breed up gradation through A.I. ➤ Improving feed and fodder management ➤ Improving health care ➤ Improving general management practices	➤ Training of farmers ➤ Procure vaccines demand ➤ Health care camp ➤ Introduction of A.I.	➤ 2 nos ➤ L.S ➤ 2 nos ➤ 2 nos.	➤ 15,000/no s. ➤ 50,000/- ➤ 30,000/- ➤ 15,000/-	➤ 0.30 ➤ 0.50 ➤ 0.60 ➤ 0.30	
	b) Pig	➤ To increase productivity	➤ Breed up gradation ➤ Improving health care ➤ Improving general management practices	➤ Training of farmer at village level	➤ 1 no	➤ 15,000/-	➤ 0.15.	
	c) Poultry	➤ To increase production of chicken	➤ Encourage Poultry farming ➤ Improved feed management ➤ Improving general management practices ➤ Improving health care	➤ Training of farmer at village level ➤ Procure vaccines	➤ 1 no. ➤ L.S	➤ 15,000/ no. ➤ 50,000/-	➤ 0.15 ➤ 0.50	
	Exposure A/H	➤ Exposure trip	➤ Exposure trip	➤ Exposure trip within state	➤ 1 no.	➤ 50,000/-	➤ 0.50	

PROPOSED STRATEGY /ACTIVITIES TO BE TAKEN UP YEARWISE (5 YEARS)

NAME OF THE DISTRICT: **KOHIMA**

NAME OF BLOCK : **KOHIMA**

(Rs. in lakhs)

Sl. No.	Name of enterprises	Particulars/Activities	Unit/No etc.	2006-07		2007-08		2008-09		2009-10		200910-2011		Total		
				Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1	Agriculture	1.Training	7 nos	2	0.30	2	0.30	1	0.50	1	0.50	1	0.15	1.05		
		2. Demonstration	5 nos.	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	0.30		
		3. Procurement of quality seed	2 mt	-	-	1	0.50	1	0.15	-	-	-	-	0.30		
		4. Input support	5	1	0.10	1	1.0	1	0.10	1	0.10	1	0.10	0.50		
		5.Promotion of indigenous tools by FIG	2 Unit	-	-	1	0.25	-	-	1	0.25	-	-	0.50		
		6.Research trial and identification	4 nos	-	-	2	0.20	-	-	2	0.20	-	-	0.40		
		7.Identification of HYV	L.S	-	-	-	-	1	0.10	1	0.10	1	0.10	0.30		
		8.Bio- fertilizer & Bio-agent	2	-	-	-	-	1	0.10	1	0.10	-	-	0.20		
		9.F.F.S (IPM)	2	-	-	1	0.20	1	0.20	1	0.20	-	-	0.60		
		10.Procurement of tools and mechanism	2	-	-	1	0.75	-	-	-	-	-	-	1	0.75	1.50
		11.Exposure outside state	1	-	-	-	-	-	-	-	-	1	1.00	-	-	1.00
		12.Exposure within State	1	-	-	1	0.50	-	-	-	-	-	-	-	-	0.50
Sub-Total			-	-	0.50	-	3.80	-	1.25	-	3.00	-	1.20	7.35		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Horticulture	1. Training	4 no	1	0.15	1	0.15	1	0.15	1	0.15			0.60
		2. Demonstration	2 no	-	-	-	-	1	0.10	1	0.10	-	-	0.20
		3. Input support	20 Unit	6	0.60	5	0.50	5	0.50	2	0.20	2	0.20	2.00
		4. Installation of processing unit for cardamom drying.	1 Unit	-	-	-	-	1	1.00	-	-	-	-	1.00
		5. Installation of processing unit for passion fruit	1 Unit	-	-	-	-	-	-	1	1.00	-	-	1.00
		6. Research work for cardamom declining	L.S	-	-	L.S	-	0.20	-	-	-	-	-	0.20
		7. Exposure within the State	L.S	-	-	-	-	-	-	-	-	L.S	0.50	0.50
		8. Market support	L.S	-	-	-	-	-	-	-	-	L.S	0.50	0.50
Sub-Total			-	-		-		-		-		-		7.35
3	Soil & Water conservation	1. Training in soil conservation method	2.nos	1	0.15	-	-	1	0.15	-	-	-	-	0.30
		2. Farm ponds	10 nos	2	0.30	2	0.30	2	0.30	2	0.30	2	0.30	1.50
		3. Earthen Nullah ponds	2 nos	-	-	-	-	1	0.10	1	0.10	-	-	0.20
		4. Gabiun structure	15 nos	3	0.45	3	0.45	3	0.45	3	0.45	3	0.40	2.25
		5. In situ moisture conservation	1 ha	-	-	1	0.10	-	-	-	-	-	-	1.10
		6. Land reclamation	1 ha	-	-	-	-	-	-	-	-	1	0.15	0.15
		7. Exposure Within state	1	-	-	-	-	-	-	-	-	1	0.5	0.5

Sub-Total	-	-	1.65	-	1.50	-	2.75	-	2.30	-		5.00
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
4	Sericulture	➤ Training	3 nos			1	0.15	1	0.15	1	0.15			0.45	
		➤ Expansion under improved variety Host plant	9 ha	1	0.15	2	0.30	2	0.30	2	0.30	2	0.30	1.35	
		➤ Demonstration	1 no	-	-	1	0.60	-	-	-	-	-	-	-	0.70
		➤ Exposure (within state)	1 no	-	-	-	-	1	0.50	-	-	-	-	-	0.50
Sub-Total			-	-		-		-		-		-		3.00	
5	Land Resource Development	➤ Training on identification, propagation	5 nos	1	0.15	1	0.15	1	0.15	1	0.15	-	-	0.75	
		➤ Agro- forestry (Tree plantation)	8 ha	1	0.10	2	0.20	2	0.20	2	0.20	2	0.20	0.90	
		➤ Documentation of indigenous medicinal plant	1 no	-	-	-	-	-	-	-	1	0.25	-	-	0.25
		➤ Exposure	1 no	-	-	-	-	-	-	-	1	0.50	-	-	0.50
Sub-Total			-	-	0.40	-	1.25	-	1.15	-	1.40	-	0.50	2.40	
6	Fishery	➤ Training	2 nos	-	-	1	0.15	1	0.15	-	-	-	-	0.30	
		➤ Fresh water fish	25 ha	5	0.50	5	0.50	5	0.50	5	0.50	5	0.50	2.50	
		➤ Input support	2	1	0.10	1	0.10	-	-	-	-	-	-	0.20	
Sub-Total			-	-		-		-		-		-	3.00		
7	Veterinary & Animal Husbandry	➤ Training	4 nos	1	0.15	1	0.15	1	0.15	1	0.15	-	-	0.60	
		➤ Procurement of Vaccine	5 Unit	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	1.00	
		➤ Health care camp	2	-	-	1	0.30	-	-	1	0.30	-	-	0.60	

➤ Introduction of A.I	3	-	-	1	0.10	-	-	1	0.10	1	0.10	0.30
➤ Exposure within state	1 no	-	-	-	-	-	-	1	0.50	-	-	0.50
Sub-Total	-	-	0.95	-	1.35	-	1.00	-	1.75	-	0.80	3 .00